

Financial Plan for Autumn term 2020

Activity	PP funding - £232,620 77,540 Term (£77,350)	Identified Spend	Impact	
			By July 21, the work to close the gap between PP and NON-PP will have continued and PP attainment will continue to be closer in line with national	
			Target	outcomes
Two additional TAs to support the catch up programme for PP pupils and maintaining working within bubbles	£9,000	Provision of an additional teaching assistant in Year 3 and 6 to provide additional focused small group support in reading and maths, to support the catch up programme for PP pupils and maintaining working within bubbles so that all year groups have three additional teaching staff to class teachers		
Additional specialist maths teacher to support catch up in year five and six for PP pupils.	£9,000	Provision for an additional part time teacher to support maths across year five and six, supporting catch up		
Other costs to support individual pupil need	£250	Support targeted where needed, eg taxi provided to support mum getting pupils to school. Provision of PE kit / uniform for pp children who have not got these., monies towards cost of trips ie residential	Children are ready to learn and experience lotc- outside learning experiences.	
Lexia Subscription	£350	Targeted support for pp pupils to support accelerated learning		

Key to colour coding:

Green = wave 3 - Exclusively targeted at Pupil premium pupils.

Orange= wave 2 - Largely focussed on pupil premium pupils, some non- pupil premium pupils will also benefit from the support

Red = wave 1 – Pupil premium and non-pupil premium pupils will benefit

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Contribution to the costs of providing breakfast club	£500	Individual pupils invited to attend breakfast club were appropriate – ie for attendance issues, to support the before and after reading clubs etc.	Attendance/behaviour/well-being of PP pupils in-line with non PP	
Additional TA hours to enable daily early morning briefing to ensure that all staff are clear of teaching strategy and targeting for the day.	£2,500	All staff well informed of who to target and methodology of teaching to support learning. (AFL)	By July 21, PP pupils attainment will be closer in line with national in reading, writing and maths	
Provision of additional adult in Reception	£8, 000	additional adult to target children in reception with speaking and listening skills, increase pupil/teacher interaction	PP children in reception achieve in line with non PP	
contribution to cost of specialist RWinc teacher	£8,000	Specialist teacher will be provide training and modelling to all RWinc staff. Her knowledge will support progress by better targeting of resources and intervention for pupils	Accelerated progress of PP pupils in targeted year groups	
Learning mentors – contribution to costs	£8 000	Learning mentors to target pp pupils in all areas of their work to support the narrowing of the gap for these pupils, specifically targeting pp pupils who are also identified as vulnerable pupils	Attendance/behaviour/well-being of PP pupils in-line with nonPP	
Additional TA support for nursery = supplementing the EYPP budget	£6 000	additional adult to target children in nursery with speaking and listening skills, increase pupil/teacher interaction	children who are underperforming in speaking and understanding make a successful transition to Reception in September	
DHT proportion of salary	£16 000	The role of the DHT is to closely monitor the provision and progress of PP pupils in their hubs and to provide direct intervention where appropriate	By July 21, PP pupils attainment will be closer in line with national in reading, writing and maths	
Supplement home reading books, to support catch up.	£500	Additional reading resources for children to take home to ensure that the children have acces to quality texts – pitched at the correct phonic level	By July 21, PP pupils attainment will be closer in line with national in reading,	

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Quality texts to support CLPE provision across the school.	£250	Teachers share quality texts in English to support and enhance vocabulary and language development	By July 21, PP pupils attainment will be closer in line with national in reading,	
Twinkle subscription	£1,000	Provide access for staff to high quality resources to support high quality teaching and learning.	By July 21, PP pupils attainment will be closer in line with national in reading, writing and maths	

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