

Holbrook Primary



2018 - 19 Primary PE and Sport Premium

Initial Draft: - 15th July
Updates 1st October
3rd Feb

Holbrook School Swimming

Pupils in Year 4 are taken swimming weekly to Foxford School. Where they will develop water confidence and start to learn to swim. Please don't worry if your child is nervous as many of our pupils have never been in a swimming pool before or can swim. Over the year they will make huge improvements some going from complete non swimmers to reaching the 25m Swim Standard! For many it becomes their favourite lesson in Year 4.

Year Cohort Leave Year 6	Current school year	Number of Pupils			Number of Pupils in	Pupils not taken swimming	Percentage Swimming 25m
		Able to swim 25m	able to use a range of strokes effectively.	able to perform safe self rescue.			
2018	7	26	Not Recorded	Not Recorded	90	13	29%
2019	6	34	Not Recorded	Not Recorded	90	5	38%
2020	5	9	3	1	87	2 (Medical)	10%
2021	4	0	0	0	87		0%

Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

Yes

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £21 310	Date Updated: 8 th June 2019		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 7.0% - £1 500
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Ensure an active outdoor space.	After having the playground areas built in 2018 the new area and the rest of the playground need to be marked. Play leaders from Year 5 & 6 trained to lead pupils in game activities at lunchtimes – cost of training pupils and purchasing a store and equipment separate from PE equipment.	£500 £1000		

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				4.2% - £900
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Greater use of the outdoor learning environment in lessons.	<p>Outdoor marking on the playground have a dual purpose – active / outdoor learning. Markings on playground include – giant number square / number line – activity stations for counting / timing – Involving maths coordinator to insure that markings will be used in lesson time.</p> <p>Encouraging TAs to introduce active learning breaks and elements into their PP clubs.</p> <p>As Above introduction of Play Leaders to allow older pupils to develop leadership skills – as well as modelling talk to younger pupils.</p>	£500		

<p>Pupils feel proud to represent the school in tournaments.</p>	<p>Teams given a slot in the weekly rewards assembly to show out of school achievements. Badges awarded (like BEST) to recognize a pupil that has represented the school in any sporting competition (Like a University Colour/Cap) Team pictures taken and displayed in school.</p>		 <p>Display of teams and competitions in the main foyer of the school.</p>  <p>Pupils are very proud to receive their School Colours badges in assembly and wear them with pride around the school.</p>	
	<p>Purchase of a new team kit for sports other than Football</p>	<p>£100</p>		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				29.9% £6 380
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Year 4 pupils miss no swimming lessons in 2018-19 due to staffing.	Find a location for DC to have NPLQ staff training on a monthly basis. ASA Level 2 Swimming Course	£400 £680	1 8pm-10pm training done but very expensive! DC took and passed his ASA Level 2 over two weeks of the summer holiday and Foxford Happy for us to swim with 1 level 2, 1 level 2 and a lifeguard. No swimming missed this year due to lack of teaching or lifeguards.	
PE coordinator is able to support, coach and mentor staff to build on the PE lessons staff delivered last year following training. All Pupils get two quality PE lessons per week.	PE Coordinators course for SP & DC for Professional development in subject leadership for PE and school sports. Ensure latest updates are followed and spending of Sports premium is in line with DfE requirements – including the cost of supply cover. PE subject leader to meet with a broad range of pupils to talk about their PE lessons and to ascertain their knowledge and understanding of the subject.	£500	No course been run by CSW this year.	
To continue to improve the quality of children's physical education as they move into Key Stage 1 to ensure they are competent and confident.	SP/DC to work with Year 1 teachers to build upon the positive outcomes and strengths from EYFS.		DC has helped staff deliver Apparatus, and Gymnastics over the autumn and spring 1 terms. Plan for Spring 2 is to take a step back and allow staff to start to deliver more of the lessons now they know the base the children are	

			working at.	
	Staff training & Supply – Courses for helping pupil with additional physical needs in PE. Investigating Athletics Course and also ASA Level 1 course and ASA Level 2 course for other members of staff to broaden the bases of staff able to deliver lessons.	£2 800 £2 000		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				32.8% £7 000
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements: Ensure PE equipment is suitable and sufficient for PE lessons and clubs.	Ongoing budget to replace worn out equipment and to build the stock of equipment for newer sports on offer (Hockey)	£4 200	So far purchases have been Quick Hockey balls, Dodgeballs and Bean bags.	
After school dance and gymnastics club	To ensure that pupils are offered a broad range of clubs after school at no cost – buy in a gymnastic coach over the year.	£1800	Nikki Harris ran 1 after school club in Autumn Term, then has been employed as a TA in Year 3 and now runs 2 clubs for pupils across the school. The Gymnastics Team selected from the club placed 2nd overall.	
Adventurous Activities	Hire staff and venue Pupils in Year 6 can take part in an adventurous sporting activity – e.g. climbing, abseiling, low ropes, archery	£1000		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				£2 730 – 12.8%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Allow pupils across KS2 and Two events in KS1 to participate in a wide range of external (Level 2 & 3) Sports competitions linked to learning in lessons and after school clubs	Joining - CSW this will give 9 competitions over the year, and a sports festivals – this will include transport to and from the KS1 Agility and KS2 Indoor Athletics.	£400	<p>Joined CSW that has given us 14 competitions over the year.</p> <p>So far we have put teams into:-</p> <ul style="list-style-type: none"> • Football Y3 & 4 • Biathlon Yr 5& 6 • Hockey Yr5 • Sportshall Athletics • Gymnastics <p>Teams have all performed really well and the KS1 Gymnastics Team have reached the regional finals.</p>	
	CPSSA – Entering into Girls and Boys football leagues, Knock out competition (Harry Shaw & FA) Also the indoor athletics league.	£80	We have yet to pay for this! However both Boys and Girls Teams have played matches and over the next two weeks will take part in the indoor athletics.	
	Entry to the National Rounders Tournament.	£50		
	Supply cover and transportation costs. Although we will try and use HLTAs to cover lessons there will be some occasions when this isn't possible.	£1000	In school staffing has been managed by MH to have so far encouraged no costs.	
	Transportation Cost – Minibus Hire / Coach Hire etc.	£700	Minibus Hire for Indoor Football.	

	Venue hire / additional training – to allow pupils to perform their best Teams will be enabled to training within the competition environment.	£500	£60 Venue hire of Tribe for KS1 Gymnastics – pupils felt extremely confident when they took part – and came 2 nd overall school in Coventry West.	
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Swimming: Top-up swimming lessons to pupils who have not been able to meet the national curriculum				Percentage of total allocation:
				12.8% - £2 800
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase the number of pupils in 2020 Cohort to achieve NC Swimming Standard.	After School swimming lessons to target pupils that didn't achieve the Standard in Year 4.	£2 800	<p>Lessons at AT7 centre for 30 pupils/ not all pupils offered a place replied so other pupils couldn't be offered immediately this is now ongoing.</p> <p>So far four extra pupils have got their 25m Badge.</p> <p>10 Year 6s being taken that never went swimming with school before so they are prepared for Year 7.</p>	