

Proposed Financial Plan for April 2014 to April 2015

Activity	PP funding - £218,400 (£14500 for Autumn/spring 2014/2015 168 children	Identified Spend	Impact
"Spendable" resources to be targeted termly on a needs basis such as 1:1 tuition			
Additional TA hours to target individual pupil need, including resources and planning time.	8000	Before and after school clubs targeting English and maths exclusively for Pupil premium pupils not at ARE –	Reduction in pupil premium gap by a minimum of 10% in all year groups in all areas in by 2015. Outcomes at KS2 to be closer with national – last year 73% for writing 78% for reading 77% for maths at level 4
Provision of ECC teacher	20 000	small group support for pupils not at ARE in Maths	
Other costs to support individual pupil need	5 000	Support targeted where needed, eg taxi provided to support mum getting pupils to school	
Contribution to the costs of providing breakfast club	5 000	Individual pupils invited to attend breakfast club were appropriate – ie for attendance issues, to support the before and after reading clubs etc.	
Learning mentors – contribution to costs	30 000	Learning mentors to target pp pupils in all areas of their work to support the narrowing of the gap for these pupils, specifically targeting pp pupils who are also identified as vulnerable pupils	
Increased staffing ration to reduce pupil teacher ration in Y5 and Y6	60 000	Year 5 and Year 6 classes are taught in groups of 20. This increases the amount of teacher time per pupil. In addition pupils in year 5 and six are set into tightly focussed English and Math groups where their needs are more accurately met. Least able children taught by 'good' teachers.	
AHT proportion of salary	60 000	The role of the AHT is to closely monitor the provision and progress of PP pupils in their hubs and to provide direct intervention where appropriate	

Key to colour coding:

Green = wave 3 - Exclusively targeted at Pupil premium pupils.

Orange= wave 2 - Largely focussed on pupil premium pupils, some non- pupil premium pupils will also benefit from the support
Red = wave 1 – Pupil premium and non-pupil premium pupils will benefit