



Interim Report on Sports Premium Funding - 2017-18

Our Sports Premium Funding for 2017-18 is: £18000 TBC

Objectives

- To improve the provision of PE at Holbrook Primary School
- To increase participation in competitive sports
- To broaden physical activities available to pupils
- To increase participation in sports and physical activity.

Item / Project	Cost	Objectives	Outcomes	Actual
Playground expansion	£10 000	Increase the available area of playground space for Year 5 & 6.	*More active lunchtimes and break times for year 5 & 6 due to an increased all weather area. * Area for use for PE during lesson times when field is unusable.	
PE Co-ordinators Meetings	£400	Maintain links with other PE coordinators and keep up-to-date with current developments	Keep school and staff aware of current national initiatives concerning school sport and PE.	
Whole Staff CPD	£1000	To improve the delivery of PE within the school curriculum.	Staff are increasingly confident to PE lessons.	
Curriculum Dance and Gymnastics	£1900	To improve the provision of dance and UKS2 Gymnastics	*Pupils in UKS2 will get gymnastics teaching *Pupils lower in the school will experience high quality dance lessons for half a term. *Teachers will join in the lesson to help upskill their own teaching of dance.	

After school dance and gymnastics club	£640	To widen the scope of extra curricular PE	A greater range of pupils will take part in an after school club	
Adventurous Activities	£300	Hire staff and venue	Pupils in Year 6 can take part in an adventurous sporting activity – e.g. climbing, abseiling, low ropes, archery	
Participation in external (Level 2 & 3) Sports competitions	£450	Entry fee to competitions	*CSW Competitions *CPSSA – Football *Rounders	
Replace and Expand range of PE equipment	£810	To improve provision for High Quality lessons and after school clubs	Resources are adequate to meet the needs of a broad and exciting curriculum.	
Participation in external (Level 2 & 3) Sports competitions	£1300	Supply cost for staff needed to cover staff taking pupils to competitions.	To facilitate interschool competitions.	
NPQL	£500	Qualified lifeguard Status	Allow lessons to take place with reduced number of swimming pool staff.	
Coaching Courses for staff	£700	Up level skills of staff delivering PE and School Sports	Netball and Athletics Qualifications for after school PE.	